

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 467

Interagency Committee for Outdoor Recreation

Mission

Provide quality service to our boards and the public while providing for recreation opportunities and the protection of fish and wildlife.

Goal Implement the state's decisions to fund highly competitive grants for quality outdoor recreation, habitat conservation and salmon investments.

Performance Measure Number of applications that are processed quarterly

* Applications are processed in the 4th and 8th quarters for recreation projects and in the first and 3rd quarter for salmon projects

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	0		170	325				92
Actual	270		245	320	21	246	51	161
Date Measured	9/30/1999		3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Quarter 1 Comment 270 salmon applications were input into PRISM

Quarter 3 Comment State Salmon Applications: received \$42 million in requests

Quarter 4 Comment Processed: 30 Boating, 26 NOVA, 54 NRTP, 179 WWRP and 31 YAF applications.

Quarter 5 Comment 21 Youth Athletic Facilities (2nd Round)

Quarter 6 Comment 246 Salmon applications were processed

Quarter 7 Comment 51 Hatchery applications processed

Quarter 8 Comment Processed : 10 LWCF, 50 NRTP, 28 WWRP, 49 NOVA, 16 Boating, and 8 BIG applications.

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Performance Measure Number of habitat, recreation and salmon capital projects funded.

* projects are funded in the 1st, 2nd, 3rd, 5th, and 6th quarters.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	150	100	100			95		
Actual	431	101	84	8	83	42	162	0
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Quarter 1 Comment WWRP = 69 projects; YAF Maintenance = 52 projects; Nat'l Rec. Trails = 40 projects and Salmon = 270 projects

Quarter 2 Comment Funded 40 National Recreational Trails, 43 Nonhighway and Off-Road Vehicle; 11 Local Boating and 7 Firearms Range projects

Quarter 4 Comment Funded 8 WWRP Local Parks projects for FY 2001.

Quarter 5 Comment 32 National Recreation Trails Projects; and 51 Youth Athletic Projects

Quarter 6 Comment 13 Boating Facilities projects; and 29 Non-highway and Off-Road Vehicle projects

Quarter 7 Comment 147 Salmon projects; 15 Hatchery projects

Goal Provide efficient and effective technical assistance and coordination services supporting outdoor recreation.

Performance Measure Number of hours of Americans with Disabilities Act training provided to state agencies.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	35	35	35	35	35	35	35	35
Actual	101	69	90	151	154	55	86	125
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Performance Measure Number of hours of Americans with Disabilities Act training provided to local agencies.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	78	78	78	78	78	78	78	78
Actual	64	48	69	198	62	13	64	128
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001